

**Statement showing detailed Budget Provision during the financial year :2010-11 & 2011-12
relating to DTE&T, Orissa , Cuttack**

(Rs. In
lakhs)

Major Head	Financial Year	Whether NP/SP/CP/CSP	Budget Provision	Expenditure incurred	Surrender	Budget provision for 2011-12	Expenditure as on 31.7.2011	Remarks
19-2203 Technical Education	2010-11	Non-Plan	6819.22	6734.02	85.20	5747.12	1322.52 (As on 30.06.11)	
		State-Plan	2080.08	2066.64	13.44	2999.16	1873.33	
		CSP	13.28	4.35	8.93	1963.26	0.92	
19-4202-Capital outlay on Education , Sports, Arts & Culture	2010-11	State-Plan	1719.92	1719.92	0.00	1200.84	1200.84	
		Central Plan	27060.00	15447.00	11613.00	11723.00	9.42	
19-2230-labour & Employment	2010-11	Non-Plan	2014.09	1957.10	56.99	1839.16	385.44 (as on 30.06.11)	
		State-Plan	834.00	359.14	474.86	861.00	29.50	
		Central Plan	150.00	10.00	140.00	1839.25	229.84	
		CSP	1728.00	472.76	1255.24	1728.00	215.91	
19-4202-Capital Out lay on Other Social Services	2010-11	State-Plan	1242.00	1242.00	0.00	1715.00	1715.00	